



## RED CLAY CONSOLIDATED SCHOOL DISTRICT

# Strategic Plan Support Application SY 2019-2020

Schools and departments are encouraged to explore strategies and programs that align to the district's 5 Strategic Plan goals for 2019-20. Funding is provided through the Extra Time Match Tax and should focus on activities related to "providing extra instructional time for low achieving students in order that they may improve their academic performance." Funding proposals may be submitted for programmatic initiatives that support new or existing programs directly related to the Strategic Plan.

Funds are limited and projects will be reviewed based on their overall cost, quality, need and relevance to the Strategic Plan. Funding requests can vary and a dollar maximum is not specified; however, it should be recognized funding is limited.

It is also important to note funding requests are annual and not automatically renewed in subsequent years. If funds are needed next year, a new application must be completed. *Please note: Projects should not include a request for a long-term sub position. If instructional time is required, it should be budgeted on an hourly basis of the current EPER rate of \$28/hr plus an OEC rate of 32.33% (**\$37.05**/hour charged to the grant) for FY20. Non-instructional programs will use the club stipend rate depending on # of days/weeks for the program. Programs may also contract with a vendor for the provisions of services with negotiated rates.*

Proposals will be accepted and reviewed monthly Superintendent's Cabinet meetings until funding is exhausted. The first reviews will be August 2019. A final report will be due upon completion of the project.

### **Building or Program:**

### **Applicant Contact Information:**

### **Project description and rationale as related to the goals and strategies of the Strategic Plan:**

**What measure(s) will be used to determine the success of the project?**

**How does the project fit within the School Success Plan?**

**Timeline and Anticipated Start and End Date:**

**Detailed estimated cost (including purchase cost and any ongoing expenses or needs):**

**Other sources of funds that will supplement or support the program (i.e., building budget, grant, etc.):**

**Signature of immediate supervisor:** \_\_\_\_\_

**Date:** \_\_\_\_\_

***Proposals should be submitted to: Jill Floore, Chief Financial Officer, [jill.floore@redclay.k12.de.us](mailto:jill.floore@redclay.k12.de.us).***